

(별지 제1의1호 서식)

### 전기말추정미수금명세서

(단위 : 천원)

구 분	내 용	금 액		비 고
		해 당 사 항 없 음		
합 계				



## 2016학년도 학년별·계열별 학생수명세서

(단위:명)

구분	학년별	계열별		공학	인문사회	자연과학	예.체능	전공심화	계
		정,현원	학기						
신 안 산 대 학 교	1학년	정원		935	585	105	295	60	1,980
		현재인원	1	993	626	152	305	49	2,125
			2	925	607	147	287	26	1,992
	2학년	정원		980	560	105	330	40	2,015
		현재인원	1	989	580	168	334	35	2,106
			2	800	511	151	315	16	1,793
	3학년	정원		80			80		160
		현재인원	1	58			68		126
			2	56			64		120
	합계	정원		1,995	1,145	210	705	100	4,155
		현재인원	1	2,040	1,206	320	707	84	4,357
			2	1,781	1,118	298	666	42	3,905

※정원은 정원내 인원이며, 현재인원은 등록금명세서 작성시 예상인원을 반영함.

### 등록금명세서

2016학년도 2차 추경 예산

구분	구분 (계열)	학과	학기	학년	입학금			수업료			환불		합계	
					학생수	1인당 금액	금 액	학생수	1인당 금액	금 액	학생수	금 액		
공학	기계과	1	1	1	87	660,000	57,420,000	87	3,210,000	279,270,000	4	8,295,000	270,975,000	
			2	2	2	660,000	1,320,000	86	3,210,000	276,060,000	-	-	276,060,000	
			1	2	0	660,000	-	87	3,210,000	279,270,000	-	-	279,270,000	
			2	2	0	660,000	-	58	3,210,000	186,180,000	1	2,140,000	184,040,000	
		소 계				89		58,740,000	318		1,020,780,000	5	10,435,000	1,010,345,000
		전기과	1	1	127	660,000	83,820,000	131	3,210,000	420,510,000	6	13,160,000	407,350,000	
				2	2	2	660,000	1,320,000	134	3,210,000	430,140,000	-	-	430,140,000
			2	1	127	660,000	83,820,000	131	3,210,000	420,510,000	1	1,005,000	419,505,000	
				2	1	660,000	660,000	91	3,210,000	292,110,000	-	-	292,110,000	
		소 계				257		169,620,000	487		1,563,270,000	7	14,165,000	1,549,105,000
		전자정보통신과	1	1	72	660,000	47,520,000	73	3,210,000	234,330,000	2	5,035,000	229,295,000	
				2	1	660,000	660,000	63	3,210,000	202,230,000	4	10,835,000	191,395,000	
	2		1	0	660,000	-	51	3,210,000	163,710,000	3	6,353,000	157,357,000		
			2	1	660,000	660,000	53	3,210,000	170,130,000	1	3,260,000	166,870,000		
	소 계				74		48,840,000	240		770,400,000	10	25,483,000	744,917,000	
	환경과학과	1	1	83	660,000	54,780,000	84	3,210,000	269,640,000	2	2,546,660	267,093,340		
			2	1	660,000	660,000	81	3,210,000	260,010,000	-	-	260,010,000		
		2	1	1	660,000	660,000	78	3,210,000	250,380,000	-	-	250,380,000		
			2	0	660,000	-	68	3,210,000	218,280,000	1	2,675,000	215,605,000		
	소 계				85		56,100,000	311		998,310,000	3	5,221,660	993,088,340	
	건설정보시스템과	1	1	76	660,000	50,160,000	77	3,210,000	247,170,000	2	3,565,000	243,605,000		
			2	0	660,000	-	73	3,210,000	234,330,000	1	2,675,000	231,655,000		
		2	1	0	660,000	-	62	3,210,000	199,020,000	1	2,140,000	196,880,000		
			2	0	660,000	-	61	3,210,000	195,810,000	-	-	195,810,000		
	소 계				76		50,160,000	273		876,330,000	4	8,380,000	867,950,000	
	식품생명과학과	1	1	125	660,000	82,500,000	125	3,210,000	401,250,000	2	3,151,000	398,099,000		
			2	3	660,000	1,980,000	119	3,210,000	381,990,000	2	4,815,000	377,175,000		
		2	1	1	660,000	660,000	118	3,210,000	378,780,000	2	3,745,000	375,035,000		
2			0	660,000	-	110	3,210,000	353,100,000	-	-	353,100,000			
소 계				129		85,140,000	472		1,515,120,000	6	11,711,000	1,503,409,000		

		건축과	1	1	75	660,000	49,500,000	78	3,210,000	250,380,000	2	4,280,000	246,100,000	
				2	1	660,000	660,000	57	3,210,000	182,970,000	2	2,725,000	180,245,000	
				3	0	660,000	-	59	3,160,000	186,440,000	1	2,633,340	183,806,660	
			2	1	0	660,000	-	68	3,210,000	218,280,000	1	2,140,000	216,140,000	
				2	0	660,000	-	50	3,210,000	160,500,000	-	-	160,500,000	
				3	0	660,000	-	56	3,160,000	176,960,000	-	-	176,960,000	
			소 계		76		50,160,000	368		1,175,530,000	6	11,778,340	1,163,751,660	
			산업경영과	1	1	139	660,000	91,740,000	141	2,890,000	407,490,000	5	9,404,105	398,085,895
					2	1	660,000	660,000	123	2,890,000	355,470,000	1	2,408,340	353,061,660
				2	1	0	660,000	-	116	2,890,000	335,240,000	-	-	335,240,000
		2			0	660,000	-	96	2,890,000	277,440,000	2	2,441,666	274,998,334	
		소 계		140		92,400,000	476		1,375,640,000	8	14,254,111	1,361,385,889		
		컴퓨터정보과	1	1	74	660,000	48,840,000	74	3,210,000	237,540,000	8	17,369,000	220,171,000	
				2	1	660,000	660,000	88	3,210,000	282,480,000	3	5,655,000	276,825,000	
			2	1	0	660,000	-	76	3,210,000	243,960,000			243,960,000	
				2	1	660,000	660,000	65	3,210,000	208,650,000	1	2,173,333	206,476,667	
			소 계		76		50,160,000	303		972,630,000	12	25,197,333	947,432,667	
		기계설계과	1	1	84	660,000	55,440,000	84	3,210,000	269,640,000	2	3,745,000	265,895,000	
				2	2	660,000	1,320,000	86	3,210,000	276,060,000	1	2,140,000	273,920,000	
			2	1	0	660,000	-	79	3,210,000	253,590,000	1	825,000	252,765,000	
				2	0	660,000	-	70	3,210,000	224,700,000	1	2,263,333	222,436,667	
			소 계		86		56,760,000	319		1,023,990,000	5	8,973,333	1,015,016,667	
		멀티미디어콘텐츠과	1	1	75	660,000	49,500,000	75	3,210,000	240,750,000	1	2,140,000	238,610,000	
				2	0	660,000	-	93	3,210,000	298,530,000	-	-	298,530,000	
			2	1	0	660,000	-	68	3,210,000	218,280,000	-	-	218,280,000	
				2	0	660,000	-	85	3,210,000	272,850,000	-	-	272,850,000	
			소 계		75		49,500,000	321		1,030,410,000	1	2,140,000	1,028,270,000	
소 계			1,163		767,580,000	3,888		12,322,410,000	67	137,738,777	12,184,671,223			
국제비서과	1	1	85	660,000	56,100,000	87	2,890,000	251,430,000	3	4,066,670	247,363,330			
		2	0	660,000	-	69	2,890,000	199,410,000	-	-	199,410,000			
	2	1	0	660,000	-	80	2,890,000	231,200,000	3	3,076,662	228,123,338			
		2	0	660,000	-	64	2,890,000	184,960,000	-	-	184,960,000			
	소 계		85		56,100,000	300		867,000,000	6	7,143,332	859,856,668			
국제관광경영과	1	1	127	660,000	83,820,000	133	2,890,000	384,370,000	9	16,590,020	367,779,980			
		2	2	660,000	1,320,000	116	2,890,000	335,240,000	1	1,916,000	333,324,000			
	2	1	1	660,000	660,000	123	2,890,000	355,470,000	3	6,068,999	349,401,001			
		2	0	660,000	-	96	2,890,000	277,440,000	-	-	277,440,000			
	소 계		130		85,800,000	468		1,352,520,000	13	24,575,019	1,327,944,981			

신안산대학교	인문사회	사회복지과	1	1	77	660,000	50,820,000	79	2,890,000	228,310,000	1	300,000	228,010,000
				2	0	660,000	-	77	2,890,000	222,530,000	2	2,408,330	220,121,670
			2	1	0	660,000	-	78	2,890,000	225,420,000	1	2,890,000	222,530,000
				2	1	660,000	660,000	68	2,890,000	196,520,000	-	-	196,520,000
			소 계	78		51,480,000	302		872,780,000	4	5,598,330	867,181,670	
		국제경영과	1	1	85	660,000	56,100,000	87	2,890,000	251,430,000	3	4,528,340	246,901,660
				2	2	660,000	1,320,000	82	2,890,000	236,980,000	2	3,023,000	233,957,000
			2	1	0	660,000	-	69	2,890,000	199,410,000	2	3,853,336	195,556,664
				2	0	660,000	-	68	2,890,000	196,520,000	-	-	196,520,000
			소 계	87		57,420,000	306		884,340,000	7	11,404,676	872,935,324	
		호텔외식산업과	1	1	97	660,000	64,020,000	97	3,210,000	311,370,000	2	4,520,000	306,850,000
				2	2	660,000	1,320,000	100	3,210,000	321,000,000	-	-	321,000,000
			2	1	0	660,000	-	98	3,210,000	314,580,000	-	-	314,580,000
				2	0	660,000	-	93	3,210,000	298,530,000	-	-	298,530,000
			소 계	99		65,340,000	388		1,245,480,000	2	4,520,000	1,240,960,000	
		경호경찰과	1	1	86	660,000	56,760,000	86	2,890,000	248,540,000	4	7,500,020	241,039,980
				2	0	660,000	-	47	2,890,000	135,830,000	-	-	135,830,000
			2	1	0	660,000	-	90	2,890,000	260,100,000	-	-	260,100,000
				2	0	660,000	-	36	2,890,000	104,040,000	-	-	104,040,000
			소 계	86		56,760,000	259		748,510,000	4	7,500,020	741,009,980	
		세무회계과	1	1	84	660,000	55,440,000	84	2,890,000	242,760,000	5	7,928,350	234,831,650
	2			1	660,000	660,000	94	2,890,000	271,660,000	-	-	271,660,000	
	2		1	0	660,000	-	78	2,890,000	225,420,000	-	-	225,420,000	
			2	0	660,000	-	86	2,890,000	248,540,000	-	-	248,540,000	
	소 계		85		56,100,000	342		988,380,000	5	7,928,350	980,451,650		
	소 계	650		429,000,000	2,365		6,959,010,000	41	68,669,727	6,890,340,273			
	자연과학	호텔조리과	1	1	158	660,000	104,280,000	159	3,210,000	510,390,000	7	14,171,666	496,218,334
				2	2	660,000	1,320,000	171	3,210,000	548,910,000	3	5,950,000	542,960,000
			2	1	1	660,000	660,000	148	3,210,000	475,080,000	1	2,175,000	472,905,000
				2	2	660,000	1,320,000	151	3,210,000	484,710,000	-	-	484,710,000
			소 계	163		107,580,000	629		2,019,090,000	11	22,296,666	1,996,793,334	
소 계	163		107,580,000	629		2,019,090,000	11	22,296,666	1,996,793,334				
산업디자인과	1	1	73	660,000	48,180,000	74	3,210,000	237,540,000	-	-	237,540,000		
		2	0	660,000	-	63	3,210,000	202,230,000	-	-	202,230,000		
	2	1	0	660,000	-	74	3,210,000	237,540,000	1	2,675,000	234,865,000		
		2	0	660,000	-	58	3,210,000	186,180,000	-	-	186,180,000		
	소 계	73		48,180,000	269		863,490,000	1	2,675,000	860,815,000			



## 2016회계연도 2차 추경 예산 인건비 명세서

(단위 : 원)

구분		인원수	인건비 총액	1인당 평균액	비고	
교원	기본급		132	6,072,000,000	46,000,000	
	고정수당	근속수당	85	111,417,000	1,310,788	
		가족수당	69	47,640,000	690,435	
		학비보조비	9	22,500,000	2,500,000	
		기관판공비	1	18,000,000	18,000,000	
		연구보조비	85	1,316,567,000	15,489,024	
		월정직책급	42	222,700,000	5,302,381	
		급양비	85	130,953,000	1,540,624	
		특별지도비	86	24,311,000	282,686	
		직무보조수당	10	30,000,000	3,000,000	
		학사지도비	85	30,220,000	355,529	
		직급보조비	1	9,000,000	9,000,000	
		정근수당	85	369,403,000	4,345,918	
		효도수당	85	295,534,000	3,476,871	
		명절휴가비	85	148,694,000	1,749,341	
	실적수당	초과 및 특별 강의료	99	182,522,000	1,843,657	
		기타수당	99	138,739,000	1,401,404	
	강사	시간강의료	200	1,145,000,000	5,725,000	
		학점은행제 강의료	33	125,930,000	3,816,061	
	조교	인건비	54	724,300,000	13,412,963	
		퇴직금	54	60,000,000	1,111,111	
	법정부담금	국민연금	116	48,454,000	417,707	
		사학연금	131	445,741,000	3,402,603	
		건강보험	185	198,109,000	1,070,859	
		산재보험	231	9,875,000	42,749	
		고용보험	231	26,187,000	113,364	
퇴직수당부담금		1	134,000	134,000		
<b>합 계</b>		<b>2,417</b>	<b>11,953,930,000</b>	<b>4,945,772</b>		
직원	기본급		104	2,624,000,000	25,230,769	
	고정수당	근속수당	45	46,727,000	1,038,378	
		가족수당	44	37,681,000	856,386	
		특수업무비	2	4,000,000	2,000,000	
		학비보조수당	6	10,134,000	1,689,000	
		월정직책급	17	71,400,000	4,200,000	
		급양비	48	71,591,000	1,491,479	
		직무보조수당	23	63,740,000	2,771,304	
		학사지도비	48	16,281,000	339,188	
		직급보조비	47	72,643,000	1,545,596	
		정근수당	47	121,508,000	2,585,277	
		효도수당	47	95,713,000	2,036,447	
		명절휴가비	47	48,558,000	1,033,149	
		연구보조비	48	314,035,000	6,542,396	
	실적수당	연차수당	63	32,426,000	514,698	
		기타수당	63	66,525,000	1,055,952	
		당직수당	100	107,875,000	1,078,750	
	법정부담금	국민연금	34	26,586,000	781,941	
		사학연금	50	214,592,000	4,291,840	
		건강보험	103	125,456,000	1,218,019	
		산재보험	51	9,006,000	176,588	
		고용보험	51	22,860,000	448,235	
		직원퇴직금	50	96,000,000	1,920,000	
	퇴직수당부담금	-	-	-		
	<b>합 계</b>		<b>1,148</b>	<b>4,299,337,000</b>	<b>64,845,393</b>	
	일용직	노임	10	148,000,000	14,800,000	
<b>총계</b>		<b>3,575</b>	<b>16,401,267,000</b>	<b>4,587,767</b>		